**Milton Bryan Parish Meeting**

**Significant Variances**

|  |  |  |  |  |
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| **Section 1** | **2019/20** | **2020/21** | **Variance** **£** | **Detailed Explanation** |
| **Box 2****Precept** | 2,710 | 2,710 | - | - |
| **Box 3****Other Income** | 179 | 151 | 28 | 2019/20:£175 Allotment rent£4 bank interest2020/21:£150 Allotment rent£1 bank interestDifference £28 |
| **Box 4****Staff Costs** | 1,153 | 1,173 | 20 | Increase in Clerks salary |
| **Box 5****Loan Interest/****Capital** | - | - |  - | - |
| **Box 6****Other Payments** | 1,925 | 1,067 | 858 | 2019/20:£38 VAT£88 Anglian Water£40 Bedford Estates£167 Insurance£295 Clerks Exp£247 Payroll£60 Audit£45 Subs£400 Hall£542 Village ExpTotal £1,9222020/21:£75 Anglian Water£40 Bedford Estates£167 Insurance£309 Clerks Exp£237 Payroll£60 Audit£143 Subs£0 Hall£33 Village ExpTotal £ 1,064 Difference £858 |
| **Box 7****Balances** | 3,202 | 3,821 | 619 | Allocated Reserves:£2,500 Village Maintenance |
| **Box 9****Fixed Assets** | 1,470 | 1,470 | - | - |
| **Box 10****Total Borrowings** | - | - |  - | - |