**Milton Bryan Parish Meeting**

**Significant Variances**

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| --- | --- | --- | --- | --- |
| **Section 1** | **2017/18** | **2018/19** | **Variance**  **£** | **Detailed Explanation** |
| **Box 2**  **Precept** | 2,094 | 2,494 | 400 | Increase  £44 salary increase  £10 payroll  £45 subs  £400 hall donation  £111 village expenses  Decrease  £120 insurance  £8 hall hire  £2 expenses  £80 defib maintenance  Difference £400 |
| **Box 3**  **Other Income** | 112 | 195 | 83 | Increase 2018/19:  £2 Bank interest  £165 Allotment rent  Decrease 2018/19:  £84 HMRC refund and rent  Difference £83 |
| **Box 4**  **Staff Costs** | 1,009 | 1,048 | 39 | Increase in Clerks salary |
| **Box 5**  **Loan Interest/**  **Capital** | - | - | - | - |
| **Box 6**  **Other Payments** | 1,068.00 | 3,835 | 2,767 | 2017/18:  £18.91 Anglian Water  £45 subs  £83.82 defibrillator  Total £148  2018/19:  £450 VAT  £66 expenses  £28 payroll  £5 audit fees  £200 hall hire  £2,166 car park resurfacing  Total £2,915  Difference £2,767 |
| **Box 7**  **Balances** | 5,585 | 3,391 | 2,194 | Allocated Reserves:  £2,000 Traffic Calming |
| **Box 9**  **Fixed Assets** | 1,470 | 1,470 | - | - |
| **Box 10**  **Total Borrowings** | - |  | - | - |