**Milton Bryan Parish Meeting**

**Significant Variances**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Section 1** | **2017/18** | **2018/19** | **Variance** **£** | **Detailed Explanation** |
| **Box 2****Precept** | 2,094 | 2,494 | 400 | Increase£44 salary increase£10 payroll£45 subs£400 hall donation£111 village expensesDecrease£120 insurance£8 hall hire£2 expenses£80 defib maintenanceDifference £400 |
| **Box 3****Other Income** | 112 | 195 | 83 | Increase 2018/19:£2 Bank interest£165 Allotment rentDecrease 2018/19:£84 HMRC refund and rentDifference £83 |
| **Box 4****Staff Costs** | 1,009 | 1,048 | 39 | Increase in Clerks salary |
| **Box 5****Loan Interest/****Capital** | - | - |  - | - |
| **Box 6****Other Payments** | 1,068.00 | 3,835 | 2,767 | 2017/18:£18.91 Anglian Water£45 subs£83.82 defibrillatorTotal £1482018/19:£450 VAT£66 expenses£28 payroll£5 audit fees£200 hall hire£2,166 car park resurfacingTotal £2,915 Difference £2,767 |
| **Box 7****Balances** | 5,585 | 3,391 | 2,194 | Allocated Reserves:£2,000 Traffic Calming |
| **Box 9****Fixed Assets** | 1,470 | 1,470 |  - | - |
| **Box 10****Total Borrowings** | - |  |  - | - |